

**SEMER PARISH COUNCIL
BUDGET FOR YEAR ENDED 31ST MARCH 2019**

2017 (actual)	2018 (estimate)	INCOME	2019
£	£		£
801.75	800.00	Precept	3,500.00
4.60	-	Wayleave Receipt - Church Meadow	-
806.35	800.00	TOTAL INCOME	3,500.00
EXPENDITURE			
150.78	154.22	Council Insurance (5% increase)	161.93
127.20	131.30	SALC Annual Subscription (5% increase)	137.87
60.00	60.00	Community Action Suffolk - Website Maintenance (5% increase)	63.00
-	-	Information Commissioner Registration **	35.00
-	-	Clerks Salary - (£8.873 is the minimum part time salary in budget as 52 weeks x 2hrs pw at £10 ph)	1,040.00
-	-	SALC Payroll cost for Clerk (£7.50 pm if paid mthly or £36 per qtr if paid qtly + VAT)	172.80
-	-	Clerk Stationery and Postage	50.00
-	-	Clerk Courses (Data Protection / Website)	96.00
-	-	Data Protection Officer (Cost as per SALC e-mail for external appointment)**	336.00
-	-	Election Expenses (Due May 2019)	-
260.00	160.00	Felling of large trees (Estimated Provision)	300.00
352.80	367.50	Grass and Hedge Cutting - Church Meadow (5% increase)	385.88
-	-	Contingency	721.53
950.78	873.02	TOTAL EXPENDITURE	3,500.00

** New Statutory Requirement